Operation PAR, Inc. 6655 66th Street North Pinellas Park, FL 33781 727-545-7564



2020 will mark Operation PAR's 50th Anniversary!

In 1970, Shirley Coletti was unable to find the resources she needed to help her teenage daughter who was using drugs. Frustrated by this, Shirley worked together with friend and neighbor James T. Russell, Pinellas County's State Attorney, Pinellas County Sheriff Don Genung and Pinellas County Commissioner Charles Rainey to launch Operation PAR. Back in 1970, the agency provided treatment services which were administered by a volunteer staff of both professionals and paraprofessionals.

Now almost 50 years later, Operation PAR is a thriving not-for-profit, responding to the pressing needs of the community in the areas of prevention, intervention and treatment for people struggling with substance use disorder. The year 2020 will mark 50 years for Operation PAR and we look forward to celebrating those 50 years of our commitment to the community, of touching and changing lives and of the support we receive each and every day from our friends in the community...friends like you!



Board of Directors

Joseph H. Saunders, Esq.

Chair

John W. Waechter, Esq.

Vice Chair & Treasurer

Michael S. Pallos, PhD

Secretary

Shirley D. Coletti, DHL

Chair Emeritus

Karol Bullard

John K. Carter, Esq.

Alicia L. Gangi, Esq.

Tina Gilmore-Johnson

Catherine C. Kennedy

Le Anne Lake, Esq.

David Pilkington

Betty Sembler

Honorary Member

A message from the CEO, Dianne Clarke, PhD

Operation PAR continues to be at the forefront of the opioid epidemic sweeping our communities. As the substance use disorder specialists this is just where we belong! In 2018 we served more than 4,000 individuals in treatment every day and

more than 12,000 people during the year. We had 248 babies born with no illicit drugs in their systems. We gave out more than 4,000 lifesaving opiate reversal medication kits to clients and their families with more than 40 lives saved. But those are just numbers. Each one of those numbers is a real person, with a real family and a real goal to better their lives and the lives of their children. They come from many different backgrounds



with different needs. Some are young, first time mothers, others are older men with histories of substance use from their teenage years, some have stable families, others are homeless. Every person has a story to tell with needs to be met and our caring, professional staff are there to help each person *create the life they want*. Although the opioid epidemic continues Operation PAR is committed to be involved every step of the way to keep our families and communities healthy. People's lives depend on it.



A message from the Board Chairman, Joseph Saunders, Esq.

As the 2018 Board of Directors Chair I am proud of the work Operation PAR has done to save lives and support families in the communities we serve. One of the many strengths of this organization is our commitment to collaborate with other community programs. Operation PAR partners with so many fine local, county, and state organizations that all have the goal of tackling substance use issues. Whether it be law enforcement, community prevention coalitions, state trade associations, or school and college advisory committees, Operation PAR is there to add unique perspectives and assistance. 2018 has brought a new and exciting level of

integration with physical health partners like Baycare Health Systems, the Department of Health, and St. Anthony Hospital Emergency Room. Here is where people in crisis from overdose and withdrawal are and this is where we need to be to motivate and engage them into our treatment programs. It takes a community for personal recovery and it also takes a community to make a healthy environment for all families. The Operation PAR Board of Directors is committed to our community and committed to helping Operation PAR save lives.

Did you know?
The acronym PAR (as in Operation PAR) stands for Parental Awareness and Responsibility.

2018 ANNUAL REPORT

www.operationpar.org

Nancy L. Hamilton Developmental Center Receives gifts for Nancy Hamilton's Birthday

A birthday celebration was held in December to honor Operation PAR's former CEO Nancy Hamilton; however, no one brought her gifts. Instead, family and friends generously gave gifts to the Nancy Hamilton Developmental Center named in Hamilton's honor. The afternoon was spent celebrating, visiting with the children at the Center and yes, eating cake.

The Developmental Center is part of PAR Village, a nationally acclaimed residential program for women who have substance use disorder and their children. The Center provides developmental services and child care for children, from birth through six years of age, of families receiving various services at PAR. Staff addresses developmental delays and provides age-appropriate parenting skills and specialized groups to help foster healthy bonding and development between the children and their parents. With a keen interest in Early Childhood Development and the educational background to go with it, Nancy set up the Hamilton Developmental Center during her time at PAR to benefit the children living in PAR Village. Thank you Nancy, for continuing to help support the development of these young lives!

Did you know?

During 2018, there were a total of

248 drug-free babies born

at Operation PAR!







Special Thanks

Throughout the year, Operation PAR receives monetary donations, equipment donations, entertainment opportunities and donations of items which offer budget relief. In addition many local businesses donate items for our Poetic Justice Silent Auction. Thank you to the following individuals and companies who have assisted with our mission.

Isabella Adams Advanced Telecom Alfano's Alison Angus Aquatica Waterpark Bascom's Chop House Jeanie Battaglia Bella Brava/Stillwaters Bentzel Mechanical Susie and Ira Berman William Beshilas Peter and Susan Betzer Blur Night Club **Bon Appetit Restaurant** Chris and Sandra Bowlby **David Brogan** Karol and Fred Bullard Paul Bullard Debi and Guy Burns Busch Gardens Robert and Barbara Byelick Carillon Park Hilton John K. Carter Cason Photography **Catalent Pharma Solutions Dayle Catterton** Jacob Catterton Rich and Tammy Catterton Robert Catterton, Jr. **Bud and Judy Cherry** Dianne and Dave Clarke **Sharon Clayton Interior Design** Clearwater Marine Aquarium Columbia Restaurant Roseanne Costa Couch's Pest Control Crabby Bill's Cravola Experience and Wonder Works

Mary and Jack Critchfield Ken and Lauren Dander **Beth Daniels** Michael and Judy Della Valle Richard and Enid Dembo Kay and Robert Dillinger **Richard Dimmitt** Robert and Lynne Donaldson Kay and Lee Doughty Charles and Elizabeth Dunlop Alfred Ernst Feather Sound Country Club Ferg's Sports Bar and Grill Monique Filson First Presbyterian Church First Unity Church Flamestone Grill Florida Aquarium

Florida Fur and Leather Florida Orchestra Alicia Gangi Earl and Pat Gehant Tony and Carrie Gibbons Gratzzi Italian Grille **Great Explorations** Mary Greenberg Sean and Jennifer Griffin Nancy and Bill Hamilton Marcy Hammond Harbey's Fourth Street Grill Earl and Karen Hauk Hernando County Sheriff's Department Holiday Inn Hotel and Suites Harbourside Holland America Cruise Line Ed and Lee Hooper International Diamond Center J-Con Salon and Spa Raymond James Financial Thomas and Mary James Foundation Dr. David Jelaso Darrin and Laura Johnson Scott and Tina Gilmore Johnson Mary F. Jones Jackie Kanner Kelly's Chic A Boom Room Kiwanis Club of Largo Mid Pinellas Robert and Sue Koechlin Le Anne Lake Lakewood Ranch Country Club Carl and Joanne Lambrecht Nancy Angelovich Laudenslager Keith and Peggy LeClerc **Lightwave Management Resources** Margaret Linkiewicz LPL Financial Staff Donna Lokev Thad and Bobbi Lowrev Luckie B's Ed and Mary Maloof Mandarin Hide Declan Mansfield Elizabeth Mansfield

Rich and Brigette Neubert Dr. Dermot O'Connor John and Lynne Ordoyne David and Carol Pilkington Pinellas County Sheriff's Office Pinellas Park High School Joseph Polubinski PRP International **Publix Super Market Charities** Pure Burre Queen of Hearts Daniel Ratcliff Raymond James Financial **Regions Bank** Ride and Roll Cyclery Bill and Leslie Roberts Laurence Roberts and Scott Strader Georgina Rullo Saddlebrook Salon Volo Joe and Kathy Saunders Amy and Eric Scholz Alan and Susan Schwartz Sea World Ambassador and Mrs. Mel Sembler Alan and Denise Shedler Michael and Mary Sheehan **Robert Sherman Bob Shuck Edward Siler** Marsha Spinley Michael and Betty Springsteel Nelson and Lynne Steiner John and Denise Stewart **Thomas Stewart** Allen Stowell Tampa Bay Grand Prix Tampa Bay Lightning Tampa Bay Rays Don and Donna Thompson Carl and Carol Thornton Frank and Jan Tims Lloyd and Judy Tomlinson Stewart and Linda Turley Toymakers of Eastlake John Waechter Wallace Welch & Willingham Westchase Country Club Mary Wheeler Chad and Janis Whetstone Connie and Don Whitehead Ken Winter Adam Wilson Wright's Gourmet Tim and Erin Younger Anthony Yurkovich

Diana Massie

Celma Mastry

Catherine McGarry

Leo and Jenny Meirose

My Lash Bar and Boutique

Greg and Kim Meyers

Jim and Nancy Miller

Fred and Kay Myers

Maggi McQueen

Sata Mollo

MOSI

Thomas and Jennie McCoun

Thankful

The holidays bring about a flurry of activities at Operation PAR. From Thanksgiving Feasts to visits from Santa Claus, the celebrations put on by staff for their clients and all of the generous gifts from the community in between, it is a busy time.

Operation PAR is grateful for all of the donations that come in to help us to make this time of year a little brighter for the people we serve. Special thanks to the staff of Wallace Welch & Willingham who provided a festive holiday party for the children and their families at the Cornerstone of Successful Achievement (COSA) Guidance Center. The afternoon included pizza and treats, ornament making, caroling and of course, a visit from Santa Claus!

We would also like to thank those local companies who put up giving trees each year for their staff to donate gifts for the children at PAR Village and the Academy, including: Catalent Pharma Solutions, LPL Financial, First Unity Church and Pinellas Park High School. Operation PAR receives donations of toiletries, games and personal items from many throughout the year as well as handmade wooden toys from our friends at the ToyMakers of East Lake. Thank you one and all.

Things to be thankful for - from a PAR client

Well I have many things to be thankful for. I start my day off by thanking God for the air that I breathe so I can have another day of being alive. I'm also very thankful for PAR! The day that I signed up for PAR will be a day that I will never forget, because I was on my way to my own funeral. Being so close to death was no fun. I was so oblivious that I was dying slowly to drugs and without PAR, I probably would not be here. So yes, I am thankful for this program.

I finally feel like a normal human being again. I never thought that I would be able to enjoy life without a needle in my arm and staying high all day. I'm so proud of myself and my family is too. So with that being said, I'm just thankful for all of my blessings that come my way and hopefully I will be able to support my family with a wonderful Thanksgiving dinner this year thanks to Operation PAR.







Pinellas Sheriff's Police Athletic League

Dear Ms. Tondalyn Byrd.

Thank you and your team for continuing to be an intergal part of PAL's sommer camp program. It is always a great start to each week. The lessons you teach to these children are not only retained, but they're working. I've seen improvement in many of PAL's participants since the start of summer. I know it is not an easy subject to teach and even harder to see the rewards of it, but I promise you, you have had significant positive impact on these children. You have an excellent program and team and we can't wait for next year.

Sincerely, Jel Man

Operation PAR's Mission

To strengthen our community by caring for families and individuals impacted by substance abuse and mental illness.

Operation PAR's Vision

Operation PAR: A beacon of hope in our community—helping people...be aware, be responsible, be healthy and happy.

2018 Charity Care

This past year more than \$6 million in Charity Care services were provided to the communities in the six counties served by Operation PAR. These Charity Care dollars are not unpaid debts that have been written off, but rather services that were delivered to the community and not paid for by grants, state funding or third parties. Simply put, these dollars represent Operation PAR's strong commitment to providing affordable and accessible care to all those who need it.

Hernando County	\$ 619,000
Lee County	\$ 1,874,000
Manatee County	\$ 980,000
Pasco County	\$ 921,000
Pinellas County	\$ 1,483,000
Sarasota County	\$ 722,000
Total	\$ 6,599,000



Operation PAR, once again joined forces with Boley Centers and provides an opportunity for candidates for the Florida Senate and share their position on funding for substance abuse and mental health services, child welfare, homelessness, healthcare and developmental disabilities.

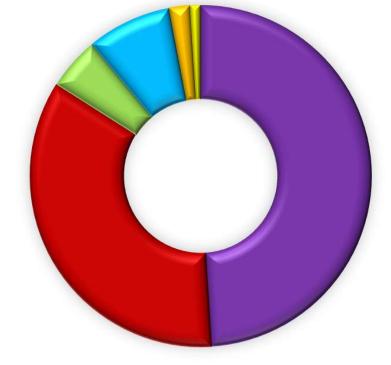
The evening included questions from the audience which was comprised of staff and community members, the majority of whom reside and vote in Pinellas County. In addition to having their views heard, the event helps to drive home the strength and ability of the three agencies and allows the candidates to better understand how we are working to improve the lives of people who are living and struggling within our own communities.





Funding Sources 2017/2018

Patient Revenues	\$15,959,784
Department of Children	
& Families	\$11,247,647
Federal & State Funding	\$ 1,619,232
Local Funding	\$ 2,583,121
In-kind Donations	\$ 933,327
Other	\$ 244,081



Fiscal Year 2017/2018

X	Total Assets	\$28,816,178
X	Total Liabilities	\$ 3,445.205
X	Total Revenues	\$32,587,192

Operation PAR, Inc. is proudly funded by the City of St. Petersburg, Central Florida Behavioral Health Network, Department of Children & Families, Department of Juvenile Justice, Florida Alcohol and Drug Abuse Association, Juvenile Welfare Board of Pinellas, Lutheran Services Florida and Pinellas County.

25th Annual Poetic Justice Gala - Under the Sea, Treasures of the Deep

Special thanks to all those who helped make Operation PAR's 25th Annual Poetic Justice Gala a huge success! A few mermaid tales were spotted, fabulous food by Bascom's Chop House was had, fantastic auction items were bid on and many smiling faces were seen. What was conceived of 25 years ago by Mary Critchfield as an event to raise awareness and funds, has been going strong ever since. All these years later, it is made possible by the support of some very special people and businesses, including:

- The committee led by Debi Burns and Karol Bullard along with Susie Berman, Sharon Clayton, Kay Dillinger, Carrie Gibbons, Peggy Leclerc and Connie Whitehead
- Fred and Karol Bullard
- Pinellas County Sheriff's Office
- **Publix Supermarket Charities**
- **Raymond James Financial**
- Wallace, Welch & Willingham
- **International Diamond Center**
- Ambassador Mel and Mrs. Betty Sembler
- **Debi and Guy Burns**
- Mary and Jack Critchfield
- Susie & Ira Berman
- **Regions Bank**

